

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Beech Grove City Schools (5380)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$9,197,939	\$9,780,876	\$9,870,893	\$10,053,346	2.2%	1.8%
Non - Certified Salaries	120	\$980,510	\$1,406,764	\$1,387,046	\$1,900,899	18.0%	37.0%
Equipment	730	\$788,429	\$731,557	\$708,109	\$1,455,694	16.6%	105.6%
Transfer Tuition to Other School Corps Within State	561	\$1,114,721	\$1,071,821	\$1,180,905	\$1,164,730	1.1%	-1.4%
Group Health Insurance	222	\$1,143,818	\$1,217,539	\$1,172,222	\$1,076,588	-1.5%	-8.2%
Teacher Retirement Fund, Prior to 7-1-95	215	\$278,914	\$1,219,964	\$859,203	\$908,003	34.3%	5.7%
Social Security Certified	212	\$689,457	\$707,724	\$712,277	\$746,367	2.0%	4.8%
Other Employee Benefits	241 - 290	\$564,053	\$500,650	\$504,672	\$574,824	0.5%	13.9%
Operational Supplies	611	\$370,223	\$139,643	\$219,279	\$374,632	0.3%	70.8%
Cleaning Services	420	\$198,441	\$188,573	\$258,197	\$300,106	10.9%	16.2%
Licensed Employees	135	\$131,086	\$143,572	\$151,292	\$229,709	15.1%	51.8%
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$178,120	NA	NA
Social Security Noncertified	211	\$73,746	\$99,077	\$97,632	\$116,949	12.2%	19.8%
Public Employees Retirement Fund	214	\$54,996	\$122,708	\$82,339	\$97,571	15.4%	18.5%
Other Professional and Technical Services	319	\$0	\$0	\$154,615	\$54,020	NA	-65.1%
Repairs and Maintenance Services	430	\$57,627	\$19,331	\$30,476	\$27,661	-16.8%	-9.2%
Library Books	640	\$15,565	\$19,502	\$17,374	\$16,832	2.0%	-3.1%
Dues and Fees	810	\$14,930	\$34,456	\$15,341	\$16,402	2.4%	6.9%
Group Life Insurance	221	\$13,864	\$12,320	\$12,653	\$13,357	-0.9%	5.6%
Other Supplies and Materials	615, 660 - 689	\$4,256	\$10,995	\$14,481	\$7,043	13.4%	-51.4%
Professional Development	748	\$9,997	\$56,226	-\$13,815	\$5,496	-13.9%	NA
Transfer Tuition - Other	569	\$3,785	\$4,376	\$1,630	\$4,790	6.1%	193.8%
Travel	580	\$7,712	\$0	\$1,703	\$4,429	-12.9%	160.1%
Pre-2008 Object Code - Temporary Salaries	130	\$2,694	\$620	\$3,009	\$527	-33.5%	-82.5%
Instructional Programs Improvement Services	312	\$15,030	\$18,951	\$9,271	\$525	-56.8%	-94.3%
Vehicles	731	\$0	\$0	\$0	\$100	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$456,997	\$102,318	\$0	\$0	-100.0%	NA
Content	747	\$3,500	\$0	\$0	\$0	-100.0%	NA
Pupil Services	313	\$0	\$3,578	\$0	\$0	NA	NA
Food Purchases	614	\$0	\$0	\$438	\$0	NA	-100.0%
Other Group Insurance Authorized by Statute	224	\$81,922	\$79,941	\$81,977	-\$20,154	NA	-124.6%
<b>Student Academic Achievement Total</b>		<b>\$16,274,211</b>	<b>\$17,693,081</b>	<b>\$17,533,219</b>	<b>\$19,308,563</b>	<b>4.4%</b>	<b>10.1%</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$1,342,703	\$1,162,025	\$1,203,129	\$1,526,231	3.3%	26.9%
Teacher Retirement Fund, Prior to 7-1-95	215	\$39,670	\$132,517	\$94,639	\$132,148	35.1%	39.6%
Social Security Certified	212	\$95,731	\$100,766	\$84,544	\$107,811	3.0%	27.5%
Other Employee Benefits	241 - 290	\$70,541	\$57,892	\$61,177	\$88,171	5.7%	44.1%

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**Biannual Financial Report Data**

**Beech Grove City Schools (5380)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Group Health Insurance	222	\$0	\$0	\$0	\$44,600	NA	NA
Pupil Services	313	\$5,345	\$7,003	\$15,116	\$37,060	62.3%	145.2%
Other Group Insurance Authorized by Statute	224	\$3,118	\$2,184	\$2,544	\$5,366	14.5%	110.9%
Group Life Insurance	221	\$2,280	\$1,806	\$2,055	\$1,654	-7.7%	-19.5%
Operational Supplies	611	\$0	\$0	\$21	\$157	NA	656.7%
Non - Certified Salaries	120	\$0	\$0	\$14,015	\$0	NA	-100.0%
Teacher Retirement Fund, After 7-1-95	216	\$59,850	\$11,816	\$0	\$0	-100.0%	NA
Dues and Fees	810	\$0	\$275	\$50	\$0	NA	-100.0%
Connectivity	744	\$0	\$758	\$0	\$0	NA	NA
<b>Student Instructional Support Total</b>		<b>\$1,619,238</b>	<b>\$1,477,042</b>	<b>\$1,477,290</b>	<b>\$1,943,198</b>	<b>4.7%</b>	<b>31.5%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$1,480,192	\$1,511,128	\$1,592,252	\$1,570,401	1.5%	-1.4%
Repairs and Maintenance Services	430	\$519,934	\$492,258	\$556,209	\$1,429,162	28.8%	156.9%
Other Professional and Technical Services	319	\$48,803	\$882,105	\$930,692	\$1,145,446	120.1%	23.1%
Certified Salaries	110	\$745,767	\$764,834	\$685,505	\$662,355	-2.9%	-3.4%
Heating and Cooling for Buildings - Electricity	621	\$597,834	\$542,065	\$540,685	\$514,293	-3.7%	-4.9%
Insurance	520	\$276,011	\$233,125	\$231,742	\$170,453	-11.4%	-26.4%
Gasoline and Lubricants	613	\$92,902	\$137,357	\$187,287	\$147,120	12.2%	-21.4%
Operational Supplies	611	\$182,433	\$123,990	\$147,266	\$144,739	-5.6%	-1.7%
Equipment	730	\$52,549	\$70,037	\$45,549	\$127,479	24.8%	179.9%
Social Security Noncertified	211	\$122,081	\$124,525	\$124,777	\$126,218	0.8%	1.2%
Public Employees Retirement Fund	214	\$69,164	\$145,169	\$104,306	\$108,711	12.0%	4.2%
Group Health Insurance	222	\$94,886	\$83,947	\$88,796	\$97,909	0.8%	10.3%
Water and Sewage	411	\$33,397	\$52,746	\$63,760	\$90,827	28.4%	42.5%
Travel	580	\$45,182	\$65,083	\$53,799	\$90,128	18.8%	67.5%
Other Employee Benefits	241 - 290	\$181,918	\$56,954	\$113,151	\$71,575	-20.8%	-36.7%
Teacher Retirement Fund, Prior to 7-1-95	215	\$23,034	\$107,811	\$66,594	\$69,120	31.6%	3.8%
Nonlicensed Employees	136	\$56,084	\$43,824	\$50,544	\$63,874	3.3%	26.4%
Board of Education Services	318	\$13,695	\$43,140	\$91,646	\$55,764	42.1%	-39.2%
Buildings	720	\$0	\$0	\$0	\$41,987	NA	NA
Social Security Certified	212	\$41,809	\$61,654	\$44,070	\$39,117	-1.6%	-11.2%
Licensed Employees	135	\$47,045	\$58,316	\$48,795	\$35,786	-6.6%	-26.7%
Vehicles	731	\$200,973	\$0	\$125,940	\$23,950	-41.2%	-81.0%
Board Member Compensation	115	\$24,454	\$24,349	\$22,294	\$22,666	-1.9%	1.7%
Pre-2008 Object Code - Temporary Salaries	130	\$81,528	\$97,853	\$25,959	\$15,886	-33.6%	-38.8%
Miscellaneous Objects	876 - 899	\$0	\$699	\$0	\$13,120	NA	NA
Dues and Fees	810	\$12,073	\$12,118	\$12,276	\$12,723	1.3%	3.6%
Telephone	531	\$7,586	\$16,176	\$18,035	\$7,338	-0.8%	-59.3%

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**Biannual Financial Report Data**

**Beech Grove City Schools (5380)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Tires and Repairs	612	\$17,828	\$37,347	\$9,150	\$6,385	-22.6%	-30.2%
Other Group Insurance Authorized by Statute	224	\$5,856	\$5,312	\$5,230	\$5,893	0.2%	12.7%
Printing and Binding	550	\$9,576	\$17,341	\$6,901	\$5,591	-12.6%	-19.0%
Textbooks	630	\$38,588	\$2,706	\$2,667	\$5,024	-39.9%	88.4%
Heating and Cooling for Buildings - Gas	622	\$30,430	\$42,922	\$56,031	\$4,243	-38.9%	-92.4%
Removal of Refuse and Garbage	412	\$0	\$0	\$14,221	\$2,120	NA	-85.1%
Late Payments	872	\$0	\$0	\$22,165	\$1,331	NA	-94.0%
Food Purchases	614	\$544,054	\$3,624	\$2,984	\$1,221	-78.2%	-59.1%
Group Life Insurance	221	\$2,228	\$1,695	\$1,386	\$1,109	-16.0%	-20.0%
Student Transportation Services	510	\$1,285	\$5,475	\$1,956	\$1,002	-6.0%	-48.8%
Bank Service Charges	871	\$4,003	\$7,015	\$600	\$78	-62.6%	-87.0%
Overtime Salaries	140	\$414	\$0	\$0	\$0	-100.0%	NA
Teacher Retirement Fund, After 7-1-95	216	\$47,915	\$10,744	\$0	\$0	-100.0%	NA
Professional Development	748	\$0	\$3,437	\$0	\$0	NA	NA
<b>Overhead and Operational Total</b>		<b>\$5,753,510</b>	<b>\$5,888,879</b>	<b>\$6,095,222</b>	<b>\$6,932,143</b>	<b>4.8%</b>	<b>13.7%</b>
<b>Non Operational</b>							
Redemption of Principal	831	\$2,690,187	\$3,097,561	\$2,658,130	\$2,232,305	-4.6%	-16.0%
Interest	832	\$1,691,410	\$2,295,153	\$1,782,077	\$1,802,206	1.6%	1.1%
Construction Services	450	\$1,138,551	\$1,988,512	\$1,349,968	\$458,971	-20.3%	-66.0%
Certified Salaries	110	\$118,059	\$123,682	\$162,797	\$164,163	8.6%	0.8%
Equipment	730	\$446,278	\$328,995	\$195,552	\$153,410	-23.4%	-21.6%
Board of Education Services	318	\$83,441	\$67,002	\$25,317	\$68,657	-4.8%	171.2%
Other Professional and Technical Services	319	\$393,787	\$213,823	\$41,477	\$63,370	-36.7%	52.8%
Operational Supplies	611	\$67,600	\$19,416	\$42,728	\$61,370	-2.4%	43.6%
Other Supplies and Materials	615. 660 - 689	\$0	\$9,665	\$23,100	\$20,335	NA	-12.0%
Social Security Certified	212	\$798	\$11,300	\$14,169	\$16,279	112.5%	14.9%
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$13,624	\$13,404	\$15,449	NA	15.3%
Rentals	440	\$0	\$10,000	\$12,720	\$11,000	NA	-13.5%
Social Security Noncertified	211	\$0	\$6,127	\$8,119	\$7,750	NA	-4.5%
Public Employees Retirement Fund	214	\$0	\$1,887	\$2,176	\$2,144	NA	-1.5%
Bank Service Charges	871	\$633	\$474	\$16,452	\$700	2.6%	-95.7%
Printing and Binding	550	\$0	\$0	\$805	\$449	NA	-44.2%
Group Health Insurance	222	\$0	\$0	\$0	\$253	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$71	NA	NA
Non - Certified Salaries	120	\$5,450	\$21,000	\$4,888	\$0	-100.0%	-100.0%
Other Purchased Property Services	490 - 499	\$51,760	\$10,585	\$0	\$0	-100.0%	NA
Pupil Services	313	\$0	\$257	\$141	\$0	NA	-100.0%
Professional Development	748	\$0	\$460	\$0	\$0	NA	NA

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Biannual Financial Report Data

Beech Grove City Schools (5380)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Pre-2008 Object Code - Temporary Salaries	130	\$157,514	\$131,791	\$153,342	-\$430,179	NA	-380.5%
<b>Non Operational Total</b>		<b>\$6,845,469</b>	<b>\$8,351,314</b>	<b>\$6,507,361</b>	<b>\$4,648,703</b>	<b>-9.2%</b>	<b>-28.6%</b>
<b>Grand Total</b>		<b>\$30,492,427</b>	<b>\$33,410,316</b>	<b>\$31,613,092</b>	<b>\$32,832,607</b>	<b>1.9%</b>	<b>3.9%</b>